

Kunsill Studenti Junior College
Income and Expenditure Account
1st November 2018 to 30th October 2019

	2019	2018
	€	€
Income		
Christmas Ball Revenue	8500	10520
Charity Match Revenue	559.05	800
Corporate Sponsor	1500	0
Prom Revenue	7000	6130
Locker Subscription	0	147
Freshers Ball Income	3400	4400
KSU Fund	0	1000
Live-In Revenue	4125	7810
Day in Sicily Revenue	0	5650
Day in Rome Revenue	1100	0
KSJC Summer Football Tournament income	180	0
Total Revenue	26364.05	36457
Expenditure		
Prom Expenditure	3285	2534
Christmas Ball Expenditure	5925	4235
Freshers Week Costs	45	0
Day in Rome Expenses	500	0
Charity Match Donation	300	1600
Charity Match Costs	250	201.51
Freshers' Ball Expenditure	2400	1375
LejlaJC Performers Expenditure	250	0
Playstation Costs	280	174.92
Holqa Sponsor	0	500

KSJC Update Printing	1000	1100
KSJC Other costs (including depreciation)	1239	821
Piazza and Study Garden Regeneration	450	0
Awards Night	0	85
LejlaJC TShirts	100	0
Donations to Chrisco, JC Orchestra and Theatre Group	400	666.47
Beach Sports Tournament Expenditure	300	0
Umbrellas Expenditure	30	0
Day in Sicily Expenditure	0	3300
Website and Email Expenditure	240	320
Online YearBook	0	140
Rent a Tablet	100	99.01
Rent a Book	69	220
Rent a Board Game	21.49	0
YouthHub Sofas	0	480
Rent A Laptop	0	440
Benches Ta' Qali, Green Area, Buskett	0	2532.15
Installation of Ta' Qali Benches	0	260
Benches Outside Tennis Court	550	212.8
InterCultural Day	0	100
Blinds	0	1119.4
Rent a Bike	0	225
Novella	0	41.5
Bookbox	20	0
KSJC Hoodies	0	206.5
Live-In Expenditure	3000	5051.8
Fans	0	79.96
Printer Ink	0	49.56
Outdoor Tents	0	5688
GamesRoom	500	454.9
360 Degree Map	0	750
Sleeping Police	0	290
CCTV and Left-handed Seats Donation	0	500

Audit Fees	150	150
Tennis Net	535	0
Organisation Fund	100	0
Revamp KSJC office	80	0
College Donation	500	0
Outdoor Chess	520	0
Locker Donation	500	0
Cloak Room	15	0
Table tennis	250	0
Curtains	155	0
First-aid Courses	250	0
Clothes Hangers	80	0
Chess Tournament	10	0
Camping with KSJC	20	0
KSJC Summer Football Tournament expenses	240	0
Plant-a-tree	105	0
Rent a laptop charger	15	0
Rent a portable charger	160	0
Rent a headphone	20	0
Rent a graphical design board	50	0
Lab coats & safety glasses	85	0
Total Expenditure	25094.49	36003.48
Surplus/(Deficit) for the Period	1269.56	453.52