

Kunsill Studenti Junior College
Income and Expenditure Account
1st November 2019 to 18th November 2020

	2020 €	2019 €
Income		
Christmas Ball Revenue	10,000	8,500
Charity Match Revenue	400	559
Corporate Sponsor	2,500	1,500
Prom Revenue	6,000	7,000
Freshers Ball Income	-	3,400
KSU Fund	-	-
Live-In Revenue	1,000	4,125
Day in Rome Revenue	-	1,100
KSJC Summer Festival	-	180
Total Revenue	19,900	26,364
Expenditure		
Prom Expenditure	3,150	3,285
Christmas Ball Expenditure	5,635	5,925
Freshers Week Costs	-	45
Day in Rome Expenses	-	500
Charity Match Donation	300	300
Charity Match Costs	250	250
Freshers' Ball Expenditure	-	2,400
LejlaJC Performers Expenditure	-	250
Playstation Costs	-	280
KSJC Update Printing	-	1,000
KSJC Other costs (including depreciation)	1,463	1,239
Pjazza and Study Garden Regeneration	-	450
LejlaJC TShirts	-	100
Donations to Chrisco, JC Orchestra and Theatre Group	-	400
KSJC Summer Festival	-	300
Umbrellas Expenditure	-	30
Website and Email Expenditure	500	240
Rent a Tablet	-	100
Rent a Book	-	69
Rent a Board Game	-	21
Benches Outside Tennis Court	-	550
Novella	50	-
Bookbox	-	20
Live-In Expenditure	650	3,000
GamesRoom	-	500
360 Degree Map	50	-
Audit Fees	150	150
Tennis Net	-	535
Organisation Fund	200	100
Revamp KSJC office	-	80
College Donation	1,500	500
Outdoor Chess	-	520
Locker Donation	-	500
Cloak Room	-	15
Table tennis	-	250
Curtains	-	155
First-aid Courses	400	250
Clothes Hangers	-	80
Chess Tournament	-	10
Camping with KSJC	50	20
KSJC Summer Football Tournament expenses	50	240

Plant-a-tree	185	105
Rent a laptop charger	-	15
Rent a portable charger	-	160
Rent a headphone	-	20
Rent a graphical design board	-	50
Lab coats & safety glasses	50	85
Rent a projector	83	-
Christmas Village	200	-
Sports Week	200	-
Gaming Tournament	100	-
Clean ups	50	-
Bingo Night	50	-
Debate League	100	-
Tour in the Sky	200	-
Online Photography course	50	-
Alternative Transport Subsidy	500	-
Short Film Competition	50	-
Rent a calculator	20	-
Rent a pen drive	40	-
Sports Equipment Donation	143	-
Rent a rain jacket	35	-
Mosquito Repellent Plants	50	-
AGM Expenses	170	-
Videography	150	-
Bad debts	750	-
Total Expenditure	17,574	25,094
Surplus/(Deficit) for the Period	2,326	1,270